

**AGENDA ITEM NO: 5** 

Report To: Education & Communities

nmunities Date:

4 September 2018

Committee

Report By: Corporate Director

Report No:

**EDUCOM/76/18/HS** 

01475 715450

Education,

Communities &

**Organisational Development** 

Contact Officer: Hugh Scott Contact No:

**Service Manager** 

**Grants to Voluntary Organisations** 

#### 1.0 PURPOSE

Subject:

1.1 The purpose of this report is to review the awards approved at the Grants Sub Committee on 20 June 2018.

#### 2.0 SUMMARY

- 2.1 The budget for the Grants to Voluntary Organisations (GTVO) Fund for 2018/19 is £244,190.
- 2.2 At the Education & Communities Committee it was agreed that £18,600 of the core budget is allocated to pay commercial rents of four third sector organisations:
  - Samaritans
  - Youth Connections
  - Murdieston Dam Boat Club
  - 1<sup>st</sup> Gourock Scouts (6<sup>th</sup> Greenock & District) Drumshantie Road Scout Hall

£30,000 has also been approved for summer playschemes at the following venues:

- Branchton Community Centre
- Craigend Resource Centre
- Auchmountain Community Centre
- Youth Connections
- Inverkip Community Centre (via Inverclyde Leisure)
- Boglestone Community Centre (via Inverclyde Leisure)
- 2.3 Taking the above into account, the balance available for new one-off applications was £195,590.
- 2.4 At Committee, awards were approved to the amount of £190,334.88, details of which are given in Appendix 1. A balance of £5,255.12 remains.
- 2.5 A number of awards granted are 'conditional' and these will be followed up by a council officer prior to funding being released.
- 2.6 The Grants Sub Committee has remitted a request to the Education and Communities Committee to carry out a review of the Grants to Voluntary Organisations process for the next financial year.

### 3.0 RECOMMENDATIONS

- 3.1 It is recommended that the Education & Communities Committee:-
  - Notes the awards granted to a range of community groups.
  - Approves a review of the GTVO process to be carried out by Officers

**Ruth Binks** 

**Corporate Director Education, Communities & Organisational Development** 

## 5.0 IMPLICATIONS

### **Finance**

# 5.1 Financial Implications:

One off Costs

Cost Centre	Budget Heading	Budget Years	Proposed Spend this Report £000	Virement From	Other Comments
GTVO		2018/19	£238,934.88		

# Legal

5.2 None

### **Human Resources**

5.3 None

# **Equalities**

5.4 None

# Repopulation

5.5 None

## 6.0 CONSULTATIONS

6.1 None required

## 7.0 BACKGROUND PAPERS

7.1 None required

## **APPENDIX 1**

Category	Applicant	Details	Awarded	Comments
Arts Group	Gourock Heritage and Arts	Established to stimulate local heritage, arts and culture within Gourock. Creative Gourock aim to encourage individuals/groups who are vulnerable and lonely to		
		reconnect with their community through activities	£4,750.00	Conditional
Arts Group	Greenock Art Club	Funding to replace critical and essentials and equipment	£4,000.00	Conditional
Arts Group	Greenock Light Opera Club	Seeking assistance with cost of using Beacon Arts Centre for shows	£1,000.00	Conditional
Arts Group	Greenock Philharmonic Society	Support towards running costs and singing coaches	£500.00	Conditional
Arts Group	Hillend Art Club	Funding for materials, hall hire and transport costs to places of interest	£500.00	Conditional
Arts Group	Inverclyde Juvenile Pipe Band	Funding for a full pipe band kit of drums for beginners to practise which will assist in recruiting beginners	£3,000.00	Conditional
Arts Group	Inverclyde Music Festival Association	Support towards running costs of yearly event	£4,750.00	Conditional
Arts Group	Inverclyde Pipes and Drums	Assistance to purchase band jackets and waistcoats and the maintenance/ replacement of band equipment/chanter reeds	£3,000.00	Conditional
Arts Group	Inverclyde Youth Theatre	Assistance towards theatre/ venue/rehearsal hire for shows	£2,000.00	Conditional
Arts Group	Kilmacolm Art Class	Funding for hire of premises for class meetings/exhibition and tutor support	£1,000.00	Conditional
Arts Group	Kilmacolm Heritage Centre Company	Educate and stimulate interest in the rich heritage of Kilmacolm. Preparation/installation of interpretation panels and preparation of welcome pack for visitors	0	Application withdrawn
Arts Group	Renfrew Speakers Club	Support towards continuation of S3 Youth Speech Competitions	£635.00	Conditional

Category	Applicant	Details	Awarded	Comments
Arts Group	Stedfast Silver Band	Funding for teaching, music library & a cornet	£715.00	Conditional
Arts Group	Thistle Theatre Company	Funding to purchase equipment and materials for the construction of scenery	£2,000.00	Conditional
Bowling Club	Gourock Bowling Club	Support towards running costs	£2,000.00	
Bowling Club	Gourock Park Bowling Club	Assistance for improvements to building	£2,000.00	For running costs only. Conditional
Bowling Club	Grosvenor Bowling Club	Refurbishment of club buildings, landscaping and general running costs	£2,000.00	For running costs only
Bowling Club	Hillend Bowling Club	Running costs to keep green and bowl house in good condition	£1,500.00	
Bowling Club	Inverkip Bowling Club	Maintenance costs for green, clubhouse & outbuildings	£1,500.00	For running costs only
Bowling Club	Port Glasgow Bowling Club	New central heating system	Reject	
Bowling Club	Port Glasgow Bowling Club	General running costs for utility bills & winter maintenance of bowling green	£2,000.00	
Bowling Club	Port Glasgow Bowling Club	Replacement of flat roof at clubhouse and repair of hall ceiling	£4000.00	Conditional
Bowling Club	Rankin Park Bowling Club	Support for purchasing new bowls equipment for Renfrewshire Finals	£781.88	
Bowling Club	Rankin Park Bowling Club	Support towards running costs	£1,500.00	
Bowling Club	Victoria Bowling Club	Support towards running costs	£1,500.00	
Bowling Club	Wellington Park Bowling Club	Support towards running costs	£1,500.00	
Care Group	Enterprise Childcare	Assistance for let fees for our play and recreational services for Children & Young People with Autism who live in Inverclyde	£4,000.00	
Care Group	GRASP (Greenock Recovery Alcohol Support Project)	Looking to expand on services/activities and create a welcome pack for new members	£1,000.00	

Category	Applicant	Details	Awarded	Comments
Care Group	Inverclyde Family Contact Centre	Seeking assistance for improvements required to new premises in Jamaica St	£4,000.00	Conditional
Care Group	Inverclyde Globetrotters	Assistance to keep World Walking website/group going	£750.00	
Care Group	Inverclyde Voluntary Council of Social Service	Grant would be to contribute towards our vehicle running costs/vehicle replacement programme.	£25,000.00	
Community Group	Auchmountain Glen Project	Assistance with utility costs to remain in Aberfoyle Tenants Hall	£1,000.00	
Community Group	Broomhill Tenants and Residents Association	Summer day trip for families and annual Christmas meal for local pensioners	£1,500.00	Conditional
Community Group	Caddlehill Allotment Gardens	Wish to partner with Inverclyde Dementia Resource Centre to improve infrastructure and create pathways/sensory garden/seating area.	£4,000.00	
Community Group	Cowdenknowes Residents Association	Support with admin costs, hall hire and general admin expenses	£380.00	Conditional
Community Group	Gibshill Community Centre (SCIO)	activity programmes for under 8 years and also plan programme for 8-12 years	0	Reject
Community Group	Gourock Garden Party Committee	To enable organisation to provide an event which is a day out and benefits local organisations	£4,750.00	
Community Group	Greenock Cut Conservation Volunteers	Wish to replace large section of trail with new decking boards to improve safety and reduce maintenance	6,500.00	
Community Group	Inverclyde Across To Lourdes Group	Support towards rental of shop for 6 weeks which is main income for the charity	£900.00	
Community Group	Inverclyde Men's Shed	Group has been offered space at Belville Community Gardens. Keen to progress with this to keep members interest. Support required with running costs.	£1,000.00	

Category	Applicant	Details	Awarded	Comments
Community Group	Inverclyde's A Team	Seeking funding to take children/parents and siblings on day trips	£1,500.00	
Community Group	Inverkip community hub Initiative	Support for a youth drop in initially for 1 <sup>st</sup> - 3 <sup>rd</sup> year age group – new equipment/resources	£2,000.00	
Community Group	Kilmacolm Old Kirk (Woodland Project)	Main activity of voluntary group is to create a Woodland Pathway project. Detailed plans have been produced. Funding for the creation of robust pathways and erection of information cairns	£6,500.00	
Community Group	Larkfield Braeside Branchton Community Council	Seeking funding for the Gala Day	£2,000.00	
Community Group	Larkfield Braeside Branchton Community Council	Funding for Christmas lunch for local pensioners	£1,000.00	
Community Group	Larkfield Community Hall	Funding for new door, furniture and bouncy castle	£2,000.00	Conditional
Community Group	North Ayrshire Beekeepers Association (Inverclyde Buzz)	Funding to establish a biodiversity and wildflower garden on the site of the old Hector McNeil swimming baths	£1,000.00	
Community Group	The Ramblers Association Scotland, Inverclyde Group	Funding to subsidise coach trips for further afield destinations and purchase GPS unit.	£750.00	
Community Group	Wemyss Bay Community Association	Support towards staff for youth club and breakfast/afterschool club and also towards running costs	£2,000.00	Conditional
Community Group	Youth Connections	To work alongside CLD and create a cooking programme/ cooking classes and also arrange a sports programme	£2,000.00	
National/ Regional Group	Arthritis Care Greenock & District	Funding towards summer outings, use of facilities at Fitzgerald Centre, xmas panto/dinner and activities	£1,000.00	

Category	Applicant	Details	Awarded	Comments
National/ Regional Group	Inverclyde Enable	Funding for transport to get to and from club safely	£1,500.00	Conditional
National/ Regional Group	Inverclyde Enable	Help with hall hire funding	£2,386.00	
National/ Regional Group	Parkinson's Inverclyde Support Group	Support for transport, hall hire and administration costs	£810.00	
National/ Regional Group	The Macular Disease Society - Inverclyde Group	Support for transport to and from monthly meetings	£500.00	
National/ Regional Group	Victim Support Scotland	Support to assist with general overheads	£4,750.00	Conditional
Older People	Silverline Dancers	Support towards hall hire	£500.00	
Older People	The Tuesday Club	Funding for outings	£1,000.00	
Pre-School Group	Duchal Nursery School	Support for fungal treatment of walls outside of purpose built nursery	£500.00	
Pre-School Group	Kilmacolm Playgroup & Toddlers	Support for rent costs	£500.00	
Sports Group	Ardgowan Club	Support towards purchase of a defibrillator	£1,000.00	Conditional
Sports Group	Belleaire Football Club	Grant would allow org to focus on encouraging young men to get involved with club	£0	Reject
Sports Group	Clyde Netball Club	Funding towards kit and bibs	£1,000.00	
Sports Group	Flex UK Studios	Fairly new club which is expanding well. Help with more suitable and safety equipment	£1,000.00	
Sports Group	Greenock & District Angling Club	Support towards running cost and maintenance of building	£500.00	
Sports Group	Greenock Juniors Football Club	Support to continue to provide training and matches weekly	£4,560.00	
Sports Group	Greenock Morton Hockey Club	Funding for additional coach time so we can work more with secondary schools to provide support to PE staff and create an inter-school league	£1,000.00	Conditional

Category	Applicant	Details	Awarded	Comments
Sports Group	Greenock Wanderers Rugby Football Club	Funding to replace flag pole and supporting stays	£0	Reject
Sports Group	Inverclyde Amateur Swimming Club	Funding towards annual club championship galas and associated awards for achievements	£2,000.00	
Sports Group	Inverclyde Amateur Swimming Club	Funding towards competitive training costs	£0	Reject
Sports Group	Inverclyde Athletic Club	Contribution towards running costs	£2,000.00	Conditional
Sports Group	Inverclyde Cricket Club	Extension of Growing Cricket in Inverclyde – develop the playing pathway from school to club	£1,500.00	
Sports Group	Newark Angling Club	Funding to subsidise anglers with limited resources	£500.00	
Sports Group	Ocean Youth Trust Scotland	Funding for groups of young people to go on 5 day voyage on training yacht off West Coast of Scotland	£2,750.00	Conditional
Sports Group	Paisley District Schools Football Association	Funding towards association transport costs, pitch hire etc	£500.00	Conditional
Sports Group	Port Glasgow Juniors	Help with costs of training & playing games at Parklea	£4,750.00	
<mark>Sports</mark> Group	Sport Inverclyde	Funding to offer grants to sports clubs and individuals for specific purposes where they meet strict criteria	0	Proposal of £2,000 made – subject to further report to committee
Uniformed Group	49F Greenock Squadron Air Training Corps	Support towards Military formal presentation and dinner	£500.00	Conditional
Uniformed Group	Greenock & District Sea Cadet Corps	Support towards running costs especially as boat station is being moved at Great Harbour impacting financially on the group	£3,000.00	Conditional
Uniformed Group	Greenock and District Scout Council	Core funding to support facilities, training and running costs	£4,750.00	
Uniformed Group	Inverclyde & District Battalion The Boys Brigade	Help with annual running costs	£4,750.00	Conditional

Category	Applicant	Details	Awarded	Comments
Uniformed Group	The Girls' Brigade in Scotland	Support towards purchase of equipment for training/events, craft	Awarueu	
		materials and weekend camp	£2,000.00	
Voluntary Group	Colourful Kilmacolm	Purchase of plants, bulbs, etc for the community	£867.00	
Voluntary Group	Gourock Business Club	Support of operation of kiosk, mainly bills for telephone, electricity & repairs	£800.00	Conditional
Voluntary Group	Home Start Renfrewshire and Inverclyde	Help to cover administrative, recruitment and training costs	£1,000.00	Conditional
Voluntary Group	Inverclyde Naval Club	Help with hosting Armed Forces Day and Armistice Day	£2,000.00	
Voluntary Group	Lyle Gateway	Assistance towards upgrade of catering equipment to help with increase in numbers using the Service	£1,000.00	
Voluntary Group	Port Glasgow Voluntary Trans- Port Group	To employ a PT staff member to help with admin work and holiday leave, to purchase protective jackets/footwear and wheelchair restraints.	£4,750.00	For running costs only. Conditional
Youth Group	Inverclyde DOFE (Duke of Edinburgh Award) Support Group	Assistance towards continuing with Gold Leadership Module, training gold participants	£4,750.00	

Total Awarded

£190,334.88